

ANNUAL REPORT 2012

THE CHISHOLM TRAIL 100 CLUB, INC.



We serve those who serve us.

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FOR MORE INFORMATION

For more information and the latest news from the Chisholm Trail 100 Club, visit our website – ct100.org. At our website you can:

- Make changes to your membership, including new memberships, renewals, membership type, address changes and more
- Communicate with other members and comment on Ct100 activities on our forums
- Sign up for upcoming events
- Have access to all Ct100 Club documents including tax forms, meeting minutes, and more!

FIND US ON FACEBOOK

[Facebook.com/chisholm100club](https://www.facebook.com/chisholm100club) Effortlessly stay updated with all the latest Ct100 Club news!

EXECUTIVE SUMMARY

The Chisholm Trail 100 Club, Inc. is a growing network of people working together to provide financial support and encouragement to survivors of eligible law enforcement officers, firefighters, correctional officers and emergency medical service personnel who are killed or seriously injured in the line of duty within our area of operation, Johnson County, Texas. The Club is a citizen sponsored not-for-profit organization created to support the families of First Responder personnel and is funded only by its member dues (e.g. Annual memberships, Lifetime Memberships, etc.) and general donations from the public.

When tragedy strikes the effects can be both swift and devastating. The 100 Club recognizes the need to respond immediately with personal support and understanding. Whatever the need, be it financial, advisory, or moral support, the 100 Club will be there to ease the pain of the family of a firefighter, law enforcement officer, correctional officer or EMS responder injured or killed in the line of duty.

Historical Background

The idea of the first 100 Club began in Detroit, Michigan, in 1952, after a local businessman, William Packer, was moved to action when a police officer was killed in the line of duty. Packer, a friend of the Police Commissioner, wrote to 100 of his friends, encouraging them to donate to a fund for the fallen officer's family to get them through the emotionally and financially trying time. The response was 100% positive.

Packer and the Commissioner later met with the expectant widow, reviewed her finances, arranged to pay off the mortgage on their recently purchased home, pay all the bills, set up an education account for the yet unborn child and deposited \$7,000 in the widow's checking account.

These caring and unselfish actions became the charter for what is now nationally known as "The 100 Club". Over the last 50 years, 100 clubs have been started in cities in every state of the nation and members now number into the tens of thousands.

The Chisholm Trail 100 Club is the newest member to join the other Texas 100 Clubs: The 100 Club, The 100 Club of Southeast Texas and the 100 Club of Central Texas.

As clubs grew, their missions expanded and changed. Many clubs have elected to include Fire Fighters and EMS Personnel; some have even begun providing stipends to qualified agencies to purchase equipment to enhance the safety of their personnel.

The 100 Club Members realize that money can never make up for the loss of or disability of a loved one, but it can be helpful in covering immediate expenses. In addition, the 100 Club has a committee of experts, a Professional Advisory Team including members of the Fallen Officers' Agency, CPAs, attorneys, trust officers, brokers, financial consultants and employee benefits consultants. This team, at the survivor's request, will advise and counsel the family in a wide range of areas without cost or obligation.

If you are a civic minded individual and support the 100 Club mission, there is a place for you among this group of extraordinary people. Membership in the 100 Club is open to everyone and provides minimum effort and maximum satisfaction. We simply want to help those who are always there to protect us.

A LETTER FROM OUR PRESIDENT

July 17, 2012

To Our Members,

July 2012 marks the second anniversary of the Chisholm Trail 100 Club of Johnson County. What an exciting time it has been! During these past two years, the organization has taken tremendous steps forward in establishing itself as a credible, viable, and responsive organization. The Chisholm Trail 100 has moved from its infancy state in late 2009 to a vibrant and financially sound organization.

Through the work of an extraordinary Board of Directors and other volunteers, the club has reached several milestones in the course of building this organization. These accomplishments include the following:

- Establishment of a 501(c)3 Non-profit status
- Implementation of a blanket life insurance policy in the amount of \$50,000 covering over 1,000 First Responders in Johnson County
- Set aside an Endowment Fund with an initial deposit of \$15,000 to provide additional funding for specific needs as may arise
- Implemented new management software program.
- Expanded the organization's web site
- Raised over \$100,000 in first two years of existence

Unfortunately, our enthusiasm was short lived upon the news that one of our heroes had fallen in the line of duty. While we can never replace the emptiness that we feel when we lose someone, I am proud that the Chisholm Trail 100 Club was able to step forward and support the Taylor family in a financial way. This is what we are about. I would encourage each of you to continue your support of this Club not only financially, but also by inviting others to be a part of the 100 Club as we support the heroes that protect us and our properties every day. Please join us in our efforts to grow this organization so that we may continue to provide the resources required to support our First Responders.

Sincerely,

Jerry Payne
President
Chisholm Trail 100 Club, Inc.








MISSION STATEMENT







Chisholm Trail 100 Club, Inc. is a growing network of people working together to provide financial support and encouragement to dependents of law enforcement officers and firefighters who are killed or injured in the line of duty in the following manner:

1. To provide financial assistance to dependents of law enforcement officers and firefighters killed in the course of a law enforcement or firefighting activity.
2. To provide financial assistance to a law enforcement officer or firefighter that incurs a serious bodily injury or becomes disabled in the course of a law enforcement or firefighting activity.
3. To allocate financial support to certified agencies for the purchase of equipment or personal property needed in the course of law enforcement or firefighting activities.
4. To provide scholarships to approved applicants for educational purposes.

BOARD OF DIRECTORS

	<p>Jerry Payne <i>President</i> <i>First National Bank Burlison</i></p>			<p>Niki Passmore <i>Executive Director</i> <i>Chisholm Trail 100 Club</i></p>
	<p>Bruce Basden <i>1st Vice President</i> <i>Basden Steel</i></p>			<p>Robert M. Russell <i>Treasurer</i> <i>Financial & Tax Associates</i></p>
	<p>Justin Bond <i>Marketing</i> <i>Executive Committee</i></p>			<p>Allen Tidwell <i>Secretary</i> <i>Tidwell and Associates</i></p>
	<p>Keith Kelly <i>Executive Committee</i> <i>KMP Graphics</i></p>			<p>Lisa Morrow <i>Membership Director</i> <i>Pinnacle Bank</i></p>

	<p>David Layman <i>Disbursements Director</i> <i>Edward Jones</i></p>			<p>Bonnie Davis <i>Director</i> <i>Vann/Elli, Inc.</i></p>
	<p>Steve Ramey <i>Newsletter Director</i> <i>Hoyt Communications</i></p>			<p>Byron Black <i>Director</i> <i>Retired Mayor of Burlison</i></p>
	<p>Jerry Pritchard <i>Director</i> <i>Pritchard Insurance</i></p>			<p>Steve Davis <i>Director</i> <i>American National Bank</i></p>
	<p>Kenny Howell <i>Director</i> <i>Johnson County Commissioner</i></p>			<p>Mike Erinakes <i>Director</i> <i>MAAD H Ranch</i></p>

	<p>Jerry Stringer <i>Director</i> <i>Johnson County Commissioner</i></p>			<p>Julie Roberts <i>Director</i> <i>Consultant</i></p>
	<p>Don Beeson <i>Director</i> <i>Johnson County Commissioner</i></p>			<p>Melissa Zaborowski <i>Board Advisor</i> <i>Johnson County</i></p>
	<p>Clint Ishmael <i>Board Advisor</i> <i>Cleburne Fire Chief</i></p>			<p>Bob Alford <i>Board Advisor</i> <i>Johnson County Sheriff</i></p>
<p>Photo Not Available</p>	<p>Charles Bosworth <i>Director</i></p>			

MEMBERSHIP HIGHLIGHTS

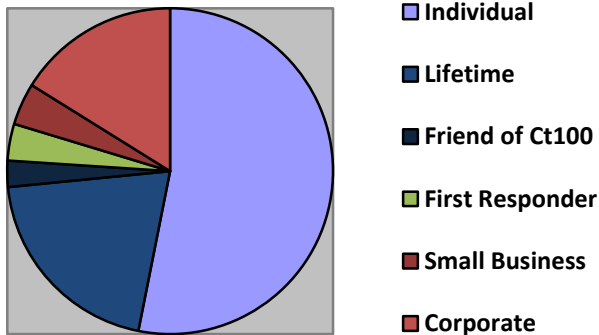
Though our second year has had many successes, the Chisholm Trail 100 Club's membership has not met the goals we set at last year's Annual Meeting.

Our current membership is at 194 members.

Individual Memberships	(\$100)	102
Lifetime Memberships	(\$1000)	39
First Responder Members	(\$50)	7
Friends of Ct100 Members	(\$250)	5
Small Business Members	(\$150)	8
Corporate Members	(\$1000)	30

Total Annual Membership Income - \$44,250
Annual Cost of Insurance Policies - \$34,000

CURRENT MEMBERSHIP BREAKDOWN



MEMBERSHIP GOALS

- Reach a count of 500 members by the next Annual Meeting
- Improve retention rates
- Build a solid, dependable Individual based membership
- Improve support throughout the business community

CLAY SHOOT OVERVIEW



The Chisholm Trail 100 Club held its first major fundraiser this year, the 100 Shots for the 100 Club First Annual Clay Shoot Competition. Planning was underway for over eight months led by volunteer, Lonnie Mears. The event was an enormous success, raising over \$50,000 for our Johnson County First Responders.

Meet the Planning Committee

Event Director – Lonnie Mears

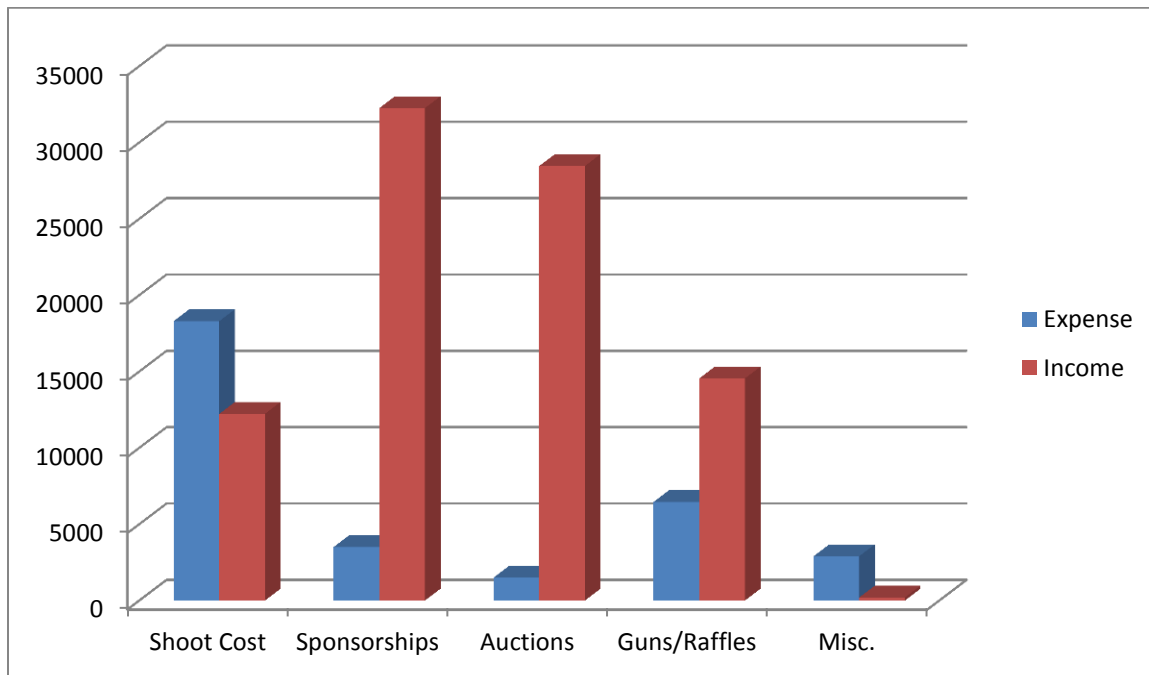
Event Coordinator – Niki Passmore

Event Planners – Mike Erinakes, Jerry Stringer, Keith Kelly, Steve Ramey, Melissa Zaborowski and Bonnie Davis

The Clay Shoot consisted of two events grouped together – the VIP Party for Sponsors and the Competition itself. The VIP party was hosted by Board Member, Mike Erinakes at MAAD H Ranch. Auction totals from the Party are an estimated \$28,660.00.

The Clay Shoot Competition consisted of not only the tournament, but also silent and live auctions, raffles and gun grid boards. The auction totals for the Clay Shoot Competition are \$9,970.00.

CLAY SHOOT FUNDS SUMMARY



CHISHOLM TRAIL 100 CLUB, INC.
ASSETS AND LIABILITIES
AS OF JUNE 30, 2012

ASSETS

Checking/Savings

First National Bank Checking	\$87,170.90
Total Checking/Savings	\$87,170.90

Accounts Receivable

Accounts Receivable	\$16,449.99
Total Accounts Receivable	\$16,449.99
Total Current Assets	\$103,620.89

Fixed Assets

Equipment	\$1,797.38
Total Fixed Assets	\$1,797.38

Other Assets

· Other Assets	\$15,000.00
Total Other Assets	\$15,000.00

TOTAL ASSETS **\$120,418.27**

LIABILITIES & EQUITY

Accounts Payable

Accounts Payable	\$97.61
Total Accounts Payable	\$97.61

Other Current Liabilities

Payroll Liabilities	\$174.00
Total Other Current Liabilities	\$174.00
Total Current Liabilities	\$271.61
Total Liabilities	\$271.61

Equity

Opening Balance Equity	-\$6,000.00
Unrestricted Net Assets	\$76,737.96
Net Income	\$49,408.70
Total Equity	\$120,146.66

TOTAL LIABILITIES & EQUITY **\$120,418.27**

CHISHOLM TRAIL 100 CLUB, INC.
INCOME AND EXPENSE
JULY 2011 - JUNE 30, 2012

Income

Direct Public Support	\$22,762.93
Membership Dues	\$22,693.59
Clay Shoot	\$94,410.32
Total Income	\$139,866.84

Expense

Business Expenses	\$41,293.01
Contract Services	\$4,803.23
Facilities and Equip...	\$1,230.00
Operations	\$4,426.59
Mission Insurance	\$34,955.20
Payroll Expenses	\$2,598.00
Travel and Meetings	\$1,152.11
Total Expense	\$90,458.14

Net Income **\$49,408.70**